Digital Services Committee
(For Information Items)

Date: **MONDAY, 21 NOVEMBER 2022**

Time: 11.00 am

Venue: **COMMITTEE ROOMS - WEST WING, GUILDHALL**

5.   ***FORWARD PLAN FOR FUTURE MEETINGS**

Joint report of the Town Clerk and Chief Operating Officer.

For Information
(Pages 3 - 4)

8.   ***DITS SERVICE UPDATE**

Report of the Chief Operating Officer.

For Information
(Pages 5 - 6)

9.   ***DITS RISK REPORT**

Report of the Chief Operating Officer.

For Information
(Pages 7 - 16)

15.   ***SECURITY CITY PROGRAMME (SCP) ISSUES REPORT**

Report of the Executive Director of the Environment Department Commissioner, City of London Police.

For Information
(Pages 17 - 38)

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Forward Plan – November 2022 Update

Report Title	Report Month	Category
FCCRAS Programme (Police) Update	January 2022	Strategic
IT Digital Services Strategic Roadmap Update	January 2022	Strategic
IT Zero Based Budget Review	January 2022	Strategic

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PORTFOLIO BREAKDOWN DIAGRAM

DOCUMENT NAME	CORPORATE DITS PORTFOLIO 2021-23	ORGANISATION	City of London Corporation
AUTHOR/VERSION	Sam Collins	DATE	Nov-22

PORTFOLIO

CORPORATE DITS PORTFOLIO 2021-23

DITS PROJECT PORTFOLIO (COL)

END USER EXPERIENCE P1	SECURITY & COMPLIANCE P2	SERVICE TRANSFORMATION P3	CONNECTIVITY & RESILENCE P4	APPLICATIONS & DATA P5	SERVICE TRANSITION PROGRAMME
1.1 Device Refresh & Modern Management	2.1 Cloud App Security (E5)	3.1 Future Operating Model - Design	4.1 Medium Term LAN Model/Contract	5.1 Applications Rationalisation	6.1 Field Engineering
1.2 Web filtering solution (E5)	2.2 Advanced Threat Protection (E5)	3.2 Future Operating Model - Commercial/Procurement	4.2 Medium Term WAN Model/Contract	5.2 ERP Programme Engagement/Support	6.2 SQL Support (COL)
1.3 Telephony/Phone System Voice replacement (E5)	2.3 Azure Information Protection (E5)	3.3 Future Operating Model - Finance	4.3 SD WAN Discovery	5.3 Property System Programme Engagement/Support	6.3 Telephony Support
1.4 Direct Routing/Calling Plans	2.4 Advance Threat Analytics (E5)	3.4 Future Operating Model - People, change & engagement	4.4 SD WAN roll-out/migration	5.4 SharePoint Unstructured Data migration (Corporate W Drive)	6.4 SQL Support (COLP)
1.5 Device Refresh & Modern Management(Members)	2.5 Conditional Access Polices (E5)	3.5 Future operating Model - Governance	4.5 Wireless controllers migration to Cloud	5.5 SharePoint Unstructured Data migration (Departmental H Drives)	6.5 End User Compute
1.6 Microsoft Managed Desktop Discovery	2.6 Azure Identify & Access Management (Zero Trust policies) (E5)	3.6 Future operating Model - Transition/implementation	4.6 PSN Replacement	5.5 Power Bi Pro Licence deployment (E5)	6.6 Azure Cloud Support
1.7 Microsoft Managed Desktop roll-out/migration	2.7 M365 Advanced Data Governance & e-Discovery (E5)	3.7 Target Enterprise Architecture model	4.7 BMS Segmentation	5.6 Define & deploy data capabilities to support organisational insight (E5)	6.7 ITSM Toolset Implementation
	2.8 Implement Security Information and Event Management (SIEM) Solution (Sentinel)	3.8 Print Contract review	4.8 LAN Security	5.7 Northgate M3 / IDOX Replacement	6.8 Security Management
	2.9 Implement Priviledge Identity Mgt		4.9 Decomission of Legacy Datacentres	5.8 HR Self-Service Portal	6.9 Service Management
	2.10 Corporate Social Media Security enhancements			5.9 Income Manager Implementation	6.10 Service Desk
				5.10 CRM for Markets Scoping	
				5.11 Data Warehouse Scoping	
				5.12 IT Server Upgrade (SQL)	

Key

In progress	(green)
Awaiting funding release	(orange)
On Hold / Cancelled	(red)
Complete	(blue)

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